

Service Title: **Governance Support**

Manager: June Gurry

Business Unit: Corporate Services

Assistant Director: Anne-Marie Bond

Brief Description of Service:

This budget reflects the expenditure incurred in relation to supporting the Council's decision making process and the political processes. It is a multi-skilled team who also undertakes Election work and includes the Executive support to the Executive Director of Finance & Operations, Assistant Directors, Mayor and Members.

Members Allowances are also held in this budget

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259 Democratic Representation	6.8	231	5	12	0	0	248	0	0	0	0	0	248
260 Elections	2.6	62	2	51	42	0	157	-3	0	0	0	-3	154
261 Members Allowances	0	476	1	17	0	27	521	0	0	0	0	0	521
TOTAL	9.4	769	8	80	42	27	926	-3	0	0	0	-3	923

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent